

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269EZ60017) Lewis & Clark Rural Water System
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,250,000	\$ 4,750,000	\$ 0	\$ 1,800,000
Other Resources				
Balance Brought Forward (Approps)	0	1,757,989	1,500,000	2,007,989
Total Resources	<u>\$ 2,250,000</u>	<u>\$ 6,507,989</u>	<u>\$ 1,500,000</u>	<u>\$ 3,807,989</u>
Disposition of Resources				
State Aid	\$ 492,011	\$ 4,500,000	\$ 0	\$ 1,800,000
Balance Carry Forward (Approps)	1,757,989	2,007,989	1,500,000	2,007,989
Total Disposition of Resources	<u>\$ 2,250,000</u>	<u>\$ 6,507,989</u>	<u>\$ 1,500,000</u>	<u>\$ 3,807,989</u>